

Budget Review Committee Recommendation

2017–18 Budget and LCAP

The Budget Review Committee has reviewed the district's 2017–18 Preliminary Budget and recommends that the district maintain a “status quo” program for next year—no program cuts and no program additions (unless funded from an outside source). The Committee feels strongly that the district maintains stability in its program offerings—and thus avoid a pattern of cutting program in bad economic times and reinstating in good times.

The Committee additionally makes the following recommendations:

- Use Proposition 39 energy efficiency grants and bond funds to reduce energy consumption throughout the district, thus saving on utility costs
- Use bond funds to upgrade/repair aging facilities, thus saving on repair costs

The Budget Review Committee has also reviewed the district's 2017–18 Local Control & Accountability Plan (LCAP) and provided input and suggestions. The Committee recommends approval of the 2017–18 LCAP.